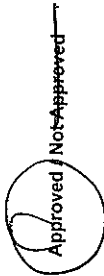


NORTHERN CAPE DEPARTMENT OF EDUCATION 2014/15 MTEF PROJECT LIST


School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc.	Project Status	2013/14	2014/15	2015/16	2016/17
Pabalelo PS	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 80			
Laerskool Sentraal Kakamas	IDT	ZF Mgcawu	IKhai Gariep	Ablution Block	Construction of Large Ablution	Retention	R 200			
Reitlamile	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 118			
Karikama HS	IDT	Pixley Ka Seme	Sivancurra	Ablution Block	Large ablution block - new	Retention	R 50			
Hartsval PS	DPW	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 176			
New Semauswane PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Retention	R 32			
Isagonille PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Retention	R 43			
Petrusville HS	IDT	Pixley Ka Seme	Renosterberg	Ablution Block	Construction of Large Ablution	Retention	R 198			
Bontfeng PS	IDT	Frances Baard	Phokwane	Ablution Block	Large ablution block - new, Construction of New Computer Centre & New Media Centre	Completed	R -			
Mosalakae PS	IDT	Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Retention	R 36			
Manyedding PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Retention	R 67			
Olyvenhousdrieff PS	IDT	ZF Mgcawu	IKhara Hais	Ablution Block	Large ablution block - new 5 Classrooms and ECD	Retention	R 1,500			
Topline PS	DPW	ZF Mgcawu	IKhels	Ablution Block	Large waterborne ablution block and connect to mun sewer 14 seats	Construction	R 1,300			
Gaesi PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Construction	R 650			
Ikkeleng PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 650			
Imaremane PS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 650			
Gadioboe MS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Retention	R 700			
Reaiteka MS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Small Ablution	Tender	R 700			
Alheit PS	PED	ZF Mgcawu	IKhai Garib	Ablution Block	New Small Mobile Ablution Block	Identify	R 700			
Olympic PS	IDT	Frances Baard	Phokwane	Ablution Block	Large ablution block - including new 1 Single ECD	Retention	R 210			
Segonyana PS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Retention	R 800			
Ditshipeng IS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Kwabang PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Tender	R 900			
Rodepan PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Construction	R 900			
Pescodier PS	DPW	Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Tender	R 900			
Kleinfontein PS	IDT	ZF Mgcawu	Mier	Ablution Block	Construction of Small Ablution	Tender	R -	R 900		
Oreeditse PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Tender	R 950			
FJ Smit PS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution	Identify	R 900			
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Construction	R 1,000			
Rekgarathille HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution	Tender	R 900			
Lehikeng IS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 900			
Rosendal PS	DPW	ZF Mgcawu	IKhara Hais	Ablution Block	Construction of Large Ablution	Tender	R 900			
Paballelo HS	DPW	ZF Mgcawu	IKhara Hais	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Kopano IS	DPW	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Augrabies IS	DPW	ZF Mgcawu	IKhai Garib	Ablution Block	Construction of Large Ablution & Educators Ablution	Tender	R 1,000			
Tadcaster IS	IDT	Frances Baard	Phokwane	Ablution Block	Construction of large ablution	Construction	R 1,200			
Kegomofitswe HS	IDT	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Bethel PS	DPW	Pixley Ka Seme	Thembelihle	Ablution Block	Construction of Large Ablution	Identify		R 1,200		
Okiep PS	DPW	Namakwa	Nama Khoi	Ablution Block	Construction of Large Ablution	Construction	R 1,200			
Garapwana PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Provide borehole, ablution block and a small water borne ablution block	Tender	R 1,000			
Gatthos PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Mokokong PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Large Ablution	Tender	R 1,000			
Vukusizwe PS	DPW	John Taolo Gaetsewe	Moshaweng	Ablution Block	Construction of Small Ablution	Construction	R 1,000			
Lutzburg PS	DPW	ZF Mgcawu		Ablution Block	Large waterborne ablution block and connect to mun sewer 14 seats	Construction	R 1,200			
Drysand PS	DPW	Namakwa	Richtersveld	Ablution Block	Upgrade and Additions to ablution block	Identify	R 450			
Hantam HS	DPW	Namakwa	Hantam	Ablution Block	Upgrade and Additions to ablution block	Identify	R 450			
Buifsvier PS	PED	Namakwa	Nama Khoi	Ablution Block	New Mobile Ablution block	Identify	R 250			
Sacred Heart PS	PED	Namakwa	Nama Khoi	Ablution Block	New Mobile Ablution Block	Identify	R 250			
Diepdrieff PS	PED	Namakwa	Hantam	Ablution Block	New Mobile Ablution Block	Identify	R 250			



 Approved / Not Approved

HEAD OF DEPARTMENT

School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Maiphinick PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Khuis PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Bogare PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Edigang PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Johan Hein PS	DPW	Namakwa	Richtersveld	Abution Block	Construction of Small Abution	Identify		R 700		
Scollfontein PS	PED	Pixley Ka Seme	Siyancuma	Abution Block	New Mobile Abution Block	Identify		R 250		
Plooyburg PS	DPW	Pixley Ka Seme	Siyancuma	Abution Block	Construction of Large Abution	Identify		R 900		
Voorspoed PS	PED	Frances Baard	Phokwane	Abution Block	Construction of Large Abution	Identify		R 900		
Gaoshupe Makodi PS	PED	Frances Baard	Phokwane	Abution Block	Construction of Large Abution	Identify		R 900		
Baitred HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Abution Block	Construction of Large Abution	Identify		R 900		
Rapelang PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 900		
CW Kies IS	PED	Frances Baard	Phokwane	Abution Block	Construction of Large Abution	Identify		R 900		
Saul Damon HS	PED	ZF Mgcawu	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 900		
Phakane HS	DPW	ZF Mgcawu	Ga-Segonyana	Abution Block	Construction of Large Abution	Identify		R 900		
Neilersdift PS	PED	ZF Mgcawu	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 900		
Oranje Noord PS	PED	ZF Mgcawu	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 900		
Moreson PS	DPW	Pixley Ka Seme	Siyancuma	Abution Block	Construction of Large Abution	Identify		R 900		
Noupoort CS	DPW	Pixley Ka Seme	Umsobomvu	Abution Block	Construction of Large Abution	Identify		R 900		
Oranjevierslasie PS	DPW	Pixley Ka Seme	Thembehlile	Abution Block	Construction of Large Abution	Identify		R 900		
Norap PS		Namakwa	Kammiesberg	Abution Block	Upgrade and Additions	Identify		R 600		
Klipfontein PS		Namakwa	Kammiesberg	Abution Block	New Mobile Abution block	Identify		R 250		
Lepelfontein PS		Namakwa	Kammiesberg	Abution Block	New Small Mobile Abution Block	Identify		R 250		
Spoegrivier PS		Namakwa	Kammiesberg	Abution Block	New Small Mobile Abution Block	Identify		R 250		
Tweervier PS		Namakwa	Kammiesberg	Abution Block	New Small Mobile Abution Block	Identify		R 250		
Cardington PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Tender	R 750			
Tselancho PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Perth PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Relekile PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Small Abution	Identify		R 700		
Maduo IS		John Taolo Gaetsewe	Moshaweng	Abution Block	Construction of Small Abution	Identify		R 700		
Nazareth House IS		Frances Baard	Moshaweng	Abution Block	New Small Mobile Abution Block	Identify		R 250		
Kullsville HS		ZF Mgcawu	Kgatelopele	Abution Block	Construction of Large Abution	Identify		R 1,000		
Merriman PS		Pixley Ka Seme	Ubutu	Abution Block	Construction of Large Abution	Identify		R 1,000		
Protea PS		Namakwa	Hantam	Abution Block	Construction of Large Abution	Identify		R 1,000		
Landbousskool Noord Kaapland Hoer		Frances Baard	Phokwane	Abution Block	Construction of Large Abution	Identify		R 1,000		
Simololang PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 1,000		
A.B Koliwane PS		John Taolo Gaetsewe	Ga-Segonyana	Abution Block	Construction of Large Abution	Identify		R 1,000		
T.T Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	Abution Block	Construction of Large Abution	Identify		R 1,000		
Mahikaneng		John Taolo Gaetsewe	Ga-Segonyana	Abution Block	Construction of Large Abution	Identify		R 1,000		
Makgolokwe PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 1,000		
Segopotso I S		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 1,000		
Bothilong HS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 1,000		
Simon Madupe PS		Frances Baard	Phokwane	Abution Block	Construction of Large Abution	Identify		R 1,000		
Vaallus PS		Pixley Ka Seme	Thembehlile	Abution Block	Construction of Large Abution	Identify		R 1,000		
Van Wyksvlei PS		Pixley Ka Seme	Siyancuma	Abution Block	Construction of Large Abution	Identify		R 1,000		
Nababeep HS		Namakwa	Kareeberg	Abution Block	Construction of Large Abution	Identify		R 1,000		
Moshaweng SS		John Taolo Gaetsewe	Nama Khoi	Abution Block	Construction of Large Abution & Educators Abution	Identify		R 950		
Noordkaap PS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Educators Abution	Identify		R 1,200		
Ethel Primary		John Taolo Gaetsewe	Gamagara	Abution Block	Construction of Large Abution	Identify		R 1,000		
Iloilang HS		John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Identify		R 1,000		
KS Shupling HS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Tender		R 900		
Frank Biggs PS	DPW	John Taolo Gaetsewe	Joe Morolong	Abution Block	Construction of Large Abution	Tender		R 900		
Simbruner PS		ZF Mgcawu	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 1,000		
Martin Oosluizen HS		ZF Mgcawu	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 1,000		
Zingisani PS		Pixley Ka Seme	/Kharu Hais	Abution Block	Construction of Large Abution	Identify		R 1,000		
Okiep HS	DPW	Namakwa	Emthanjeni	Abution Block	Construction of Large Abution	Identify		R 1,000		
Dalportshoop CS		Frances Baard	Nama Khoi	Abution Block	Large abution block	Tender		R 900		
			Dikgatleng	Abution Block	Construction of Large Abution	Identify		R 1,000		



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Hartswater PS		Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Thlwalahang HS		Frances Baard	Phokwane	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Vooruitstig PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
West End PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
MoholengPS		John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,800	
Venus PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,000	
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify	R 900			
Maikaelelo IS		John Taolo Gaetsewe	Ga-Segonyana	Ablution Block	Construction of Large Ablution & Educators Ablution	Identify			R 1,000	
Sutherland HS		Namakwa	Karoo Hoogland	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Beacon PS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Feasibility			R 1,000	
Warrenvale CS		Frances Baard	Magareng	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Lucretia IS		Frances Baard	Sol Plaatje	Ablution Block	Construction of Large Ablution	Identify			R 1,000	
Thlathogang PS	IDT	Frances Baard	Magareng	Ablution Block Total	Medium Admin Block	Completed	R 30,860	R 22,500	R 41,800	R -
Pabalelo PS	IDT	Frances Baard	Phokwane	Administration Block	Medium Admin Block	Completed	R 190			
Danielskull IS	IDT	ZF Mgcawu	Phokwane	Administration Block	Medium Admin Block	Completed	R 380			
Okiep PS	DPW	Namakwa	Tsantsabane	Administration Block	New Large Admin Block	Completed	R 1,395			
Dibotswa HS	IDT	John Taolo Gaetsewe	Nama Khoi	Administration Block	Upgrade & Additions	Construction	R 500			
Maremane PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block	retention	R 97			
Delta PS	IDT	Pixley Ka Seme	Moshaweng	Administration Block	New Large Admin Block	retention	R 82			
Piso Jantjie HS	IDT	John Taolo Gaetsewe	Emthanjeni	Administration Block	New Large Admin Block	Construction	R 858			
Warrenton Public PS	IDT	Frances Baard	Ga-Segonyana	Administration Block	New Large Admin Block & Science Lab	Completed	R 77			
Montshiwa PS	IDT	Frances Baard	Magareng	Administration Block	Medium Admin Block including 1 ECD Centre	Completed	R 330			
Phakamisani HS	DPW	Pixley Ka Seme	Sol Plaatje	Administration Block	New Large Admin Block	Construction	R 1,180			
Dishuping IS	IDT	John Taolo Gaetsewe	Emthanjeni	Administration Block	New Large Admin Block	Construction	R 1,500			
Viakfontein IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	tender		R 1,500		
Karikama HS	IDT	Pixley Ka Seme	Moshaweng	Administration Block	New Large Admin Block	tender	R 1,190			
Robanyane Tolo II PS	IDT	John Taolo Gaetsewe	Siyancuma	Administration Block	New Large Admin Block	tender	R 2,200			
Port Nolloth HS	IDT	Namakwa	Ga-Segonyana	Administration Block	New Admin Block, New Septic Tank and Bore hole	tender	R 2,200	R 700		
Pulelo PS	IDT	John Taolo Gaetsewe	Richtersveld	Administration Block	New Large Admin Block	tender	R 2,200			
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	Admin Block, Fencing, New Water Pump, Repairs & Renovations	Construction	R 3,660			
Phakane HS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	tender		R 2,200		
Kegomodiswe HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Large Admin Block	tender	R 2,000	R 200		
Isagontile	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Large Admin Block	Construction	R 2,200			
Lowreyville IS	DPW	Pixley Ka Seme	Ga-Segonyana	Administration Block	New Large Admin Block	tender	R 2,000	R 200		
Kgabang PS	DPW	Frances Baard	Umsobomvu	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Seupe PS	DPW	John Taolo Gaetsewe	Sol Plaatje	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Tweentvier PS	PED	Namakwa	Moshaweng	Administration Block	New Large Admin Block	tender	R 1,000	R 400		
Stephen Malherbe PS	PED	Namakwa	Kammiesberg	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Hantam Primary	PED	Namakwa	Richtersveld	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Simon Madupe PS	PED	Frances Baard	Hantam	Administration Block	New Small Mobile Admin Block	Identify		R 700		
Galore PS	IDT	John Taolo Gaetsewe	Sol Plaatje	Administration Block	Medium Admin Block	Identify		R 1,500		
Garnepedi PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Bothithong HS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Relekite PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Tsineng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify	R 1,500			
Kudumane PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Sillwater PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Medium Admin Block	Identify	R 1,500			
Bontlang PS	PED	Frances Baard	Dikgatlong	Administration Block	New Medium Admin Block	Identify	R 1,500			
Omanj PS	IDT	John Taolo Gaetsewe	Phokwane	Administration Block	Medium Admin Block	Identify				
Segonyana PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 2,000	
Kopano IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 1,500	
Voorspoed PS	PED	Frances Baard	Phokwane	Administration Block	Construction of a Large Admin Block	Identify			R 1,500	

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Norap PS		Namakwa	Kammiesberg	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Spoevrierv PS		Namakwa	Kammiesberg	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Dryfsand PS		Namakwa	Richersveld	Administration Block	New Small Mobile Admin Block	Identify			R 950	
St Philomena PS		Namakwa	Khair-Ma	Administration Block	New Mobile Admin Block	Identify			R 950	
St Anne's PS		Namakwa	Khair-Ma	Administration Block	Mobile Admin Block	Identify			R 950	
Pella PS		Namakwa	Khair-Ma	Administration Block	Mobile Admin Block	Identify			R 950	
Ikakanyeng Commercial S		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Mohleng PS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Bailhaopi PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Mahikaneng		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Perth PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Sedibeng PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Maiphincke PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
KS Shuping HS		John Taolo Gaetsewe	Joe Morolong	Administration Block	Construction of a Medium Admin Block	Identify			R 1,700	
Gohohuwe PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Sengae PS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	New Medium Admin Block	Identify			R 1,700	
Reitlamile IS		Frances Baard	Phokwane	Administration Block	New Large Admin Block	Identify			R 2,200	
Boesmanland HS		Namakwa	Khair-Ma	Administration Block	Upgrade Admin Block	Identify			R 550	
Vooltsdrift PS		Namakwa	Nama Khoi	Administration Block	Upgrade/Additions to Admin Block	Identify			R 1,100	
Gaoshupe Makodi PS		Frances Baard	Sol Plaatje	Administration Block	Medium Admin Block	Identify			R 1,500	
Realeboga IS		Frances Baard	Magareng	Administration Block	Medium Admin Block	Identify			R 1,500	
Lehikeng IS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Simolofang PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Moshaweng SS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Illeteng HS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify			R 1,700	
Iketeletso IS		John Taolo Gaetsewe	Ga-Segonyana	Administration Block	Construction of a Large Admin Block	Identify			R 2,200	
Olympic PS		Frances Baard	Sol Plaatje	Administration Block	New Large Admin Block	Identify			R 2,200	
Okiep HS		Namakwa	Nama Khoi	Administration Block	Upgrade Admin Block	Identify				
Goodhouse PS		Namakwa	Nama Khoi	Administration Block	New Small Mobile Admin Block	Identify			R 950	
Itsekeng PS		John Taolo Gaetsewe	Joe Morolong	Administration Block	New Medium Admin Block	Identify				
Nababeep HS		Namakwa	Nama Khoi	Administration Block	Construction of a Large Admin Block	Identify				
Gaesi PS	IDT	John Taolo Gaetsewe	Moshaweng	Administration Block	New Medium Admin Block	Construction	R 2,200			
				Administration Block						
				Total			R 29,439	R 27,600	R 29,300	R 12,200
Olyvenhoutdrift PS	IDT	ZF Mgcawu	/Khara Hais	Abution Block	Large abution block - new 5 Classrooms and ECD	Retention	R -			
Vooltsdrift PS	IDT	Namakwa	Nama Khoi	Classroom	2 New Classrooms	tender		R 1,350		
Hartsvaal PS	IDT	Namakwa	Nama Khoi	Classroom	2 New Classrooms	Retention	R -			
Progress PS	IDT	Frances Baard	Sol Plaatje	Classroom	3 New Classrooms	Retention	R 163			
Iketeletso IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New Classrooms & New Science Lab	Retention	R 63			
Bathlharo Thaping HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	5 New Classrooms	Retention	R 86			
Kopano IS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	2 New Classrooms	Retention	R 44			
H.T.T Bidi PS	IDT	ZF Mgcawu	Tsantsabane	Classroom	3 New Classrooms	Retention	R 15			
Bailhaopi PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	2 Classrooms and Computer centre	Retention	R 205			
Orion HS	DPW	Pixley Ka Seme	Erithanjeni	Classroom	2 New classrooms	tender	R 2,000	R 1,200		
JG Jansen PS	DPW	ZF Mgcawu	IKheis	Classroom	2 New classrooms	tender	R 950			
Farie Malan PS	DPW	ZF Mgcawu	/Khara Hais	Classroom	2 New classrooms	tender	R 950			
Letsego PS	IDT	Frances Baard	Sol Plaatje	Classroom	2 Classrooms and Single ECD	Construction	R 950			
Swarthmore PS	DPW	ZF Mgcawu	/Khara Hais	Classroom	3 New classrooms	tender	R 2,800			
Grobiershoop HS	DPW	ZF Mgcawu	IKheis	Classroom	5 New classrooms	tender	R 1,300	R 100		
Omang PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	Tender	R 1,300	R 100		
Isagontle	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	tender	R 2,350	R 500		
Glen Red PS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	tender	R 2,350	R 500		
Pamperstad	IDT	Frances Baard	Phokwane	Classroom	5 New classrooms	Construction	R 2,350	R 500		
Viakfontein IS	IDT	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	Tender	R 2,900			
Victoria Wies CS	DPW	Pixley ka Seme	Ubuntlu	Classroom	5 Classrooms, Renovations & Repairs	Tender	R 2,350	R 800		
Rearat PS	DPW	John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	Tender	R 1,200	R 900		
Port Nolloth HS	DPW	Namakwa	Richersveld	Classroom	5 New Classrooms	tender	R 1,200	R 900		
Segonyana PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 New classrooms	Tender		R 2,500		
							R 2,000	R 3,850		

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Tetlanyo SS	IDT	Frances Baard	Sol Plaatje	Classroom	Replacing Asbestos Prefab Structures, school hall	Tender	R 5,000			
Remnogo SS	DPW	John Taolo Gaetsewe	Joe Morolong	Classroom	8 New classrooms, School hall, Media centre, science	Tender	R 3,100	R 3,400		
Kim Kgolo PS	PED	Frances Baard	Sol Plaatje	Classroom	5 New Classrooms	Identify		R 2,250		
Mahikaneng	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	3 Classrooms	Identify		R 1,350		
Bontling PS	PED	Frances Baard	Phokwane	Classroom	5 New classrooms	Identify		R 2,250		
Voorspoed PS	PED	Frances Baard	Phokwane	Classroom	5 New classrooms	Identify		R 2,250		
Oorabile PS	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	5 New classrooms	Identify		R 2,250		
Lareng PS	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	5 New classrooms	Identify		R 2,250		
Phakane HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 New classrooms	Identify		R 4,000		
Van Zylsus Inter	IDT	John Taolo Gaetsewe	Joe Morolong	Classroom	10 Classrooms	Identify		R 4,000		
Augrabies IS	DPW	ZF Mgcawu	IKhai Garib	Classroom	10 New classrooms	Identify		R 4,000		
Nourivier PS		Namakwa	Karmiesberg	Classroom	2 Mobile Classrooms	Identified		R 500		
Ikakanyeng Commercial S		John Taolo Gaetsewe	Ga-Segonyana	Classroom	2 New classrooms	Identify		R 900		
Wibank		Namakwa	IKhai-Ma	Classroom	2 New classrooms	Identify		R 900		
Gaesi PS		John Taolo Gaetsewe	Moshaweng	Classroom	2 New classrooms	Identify		R 900		
Relekile PS		John Taolo Gaetsewe	Moshaweng	Classroom	2 New classrooms	Identify		R 900		
Tselancho PS		John Taolo Gaetsewe	Joe Morolong	Classroom	2 New classrooms	Identify		R 900		
Pulelo PS		John Taolo Gaetsewe	Moshaweng	Classroom	3 New classrooms	Identify		R 1,350		
Simololang PS		John Taolo Gaetsewe	Joe Morolong	Classroom	3 New classrooms	Identify		R 1,350		
Uplington HS		ZF Mgcawu	IKhara Hais	Classroom	5 New classrooms	Identify		R 1,350		
Mapoteng PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	3 New classrooms	Identify		R 1,350		
Gabre PS		John Taolo Gaetsewe	Joe Morolong	Classroom	3 New classrooms	Identify		R 1,350		
A.B. Kolwane PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Moholeng PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Rekgarathille HS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Nellersdrift PS		ZF Mgcawu	IKhai Garib	Classroom	5 New classrooms	Identify		R 2,250		
Kuilsville HS		ZF Mgcawu	Kgalelopele	Classroom	5 New classrooms	Identify		R 2,250		
St Anne's PS		Namakwa	IKhai-Ma	Classroom	5 New Mobile classrooms	Identified		R 1,500		
T.T. Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	10 New classrooms	Identify		R 4,500		
Martin Ooshuizen HS		ZF Mgcawu	IKhai Garib	Classroom	2 New classrooms (Replacing Prefab)	Identify		R 900		
Frances Mohapanele PS		Frances Baard	Dikgatlong	Classroom	3 New classrooms	Identify		R 1,350		
Landbouskool Noord Kaapland		Frances Baard	Phokwane	Classroom	Build 3 new classrooms & Remove 3 Mobile classrooms	Identify		R 1,350		
Hoer		Frances Baard	Phokwane	Classroom	3 New classrooms	Identify		R 1,350		
Pabalelo PS		Frances Baard	Phokwane	Classroom	5 New classrooms & remove prefab)	Identify		R 2,250		
Warranton Pub PS		Frances Baard	Magareng	Classroom	Build 5 new classrooms & Remove 4 Prefab classrooms	Identify		R 2,250		
Deben PS		John Taolo Gaetsewe	Garnagara	Classroom	Build 5 new classrooms & Remove 4 Prefab classrooms	Identify		R 2,250		
Kgono PS		Frances Baard	Phokwane	Classroom	Build 5 new classrooms & Remove 4 Prefab classrooms	Identify		R 2,250		
Mogomotsi HS		Frances Baard	Magareng	Classroom	Build 5 new classrooms & Remove 4 Mobile classrooms & demolish 1 Prefab)	Identify		R 2,250		
Realeboga IS		Frances Baard	Magareng	Classroom	5 New classrooms	Identify		R 2,250		
Paballelo HS		ZF Mgcawu	IKhara Hais	Classroom	Build 7 new classrooms & Remove 7 Mobile classrooms	Identify		R 3,150		
Progress PS		Frances Baard	Sol Plaatje	Classroom	9 New classrooms (Remove 9 mobile classrooms from site)	Identify		R 3,600		
Roodenpan PS		Frances Baard	Sol Plaatje	Classroom	13 New classrooms (replace existing 13 mobile classrooms)	Identify		R 4,200		
Molswedi - Thuto PS		Frances Baard	Phokwane	Classroom	12 New classrooms (Demolish 4 Prefab & 9 mobile classrooms from site)	Identify		R 5,400		
DL Jansen PS		Frances Baard	Dikgatlong	Classroom	2 Classrooms	Identify		R 900		
Olympic PS		Frances Baard	Sol Plaatje	Classroom	3 Classrooms	Identify		R 1,350		
Lerumo PS		John Taolo Gaetsewe	Moshaweng	Classroom	5 New classrooms	Identify		R 2,250		
Seupe PS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Greenpoint HS		Frances Baard	Sol Plaatje	Classroom	5 New classrooms	Identify		R 2,250		
Baitred HS		John Taolo Gaetsewe	Ga-Segonyana	Classroom	5 New classrooms	Identify		R 2,250		
Perde Eiland PS		ZF Mgcawu	IKhai Garib	Classroom	5 New classrooms	Identify		R 2,250		
Paballelo HS		ZF Mgcawu	IKhara Hais	Classroom	5 New classrooms	Identified		R 2,250		

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Oranje Noord PS		ZF Mgcawu	//Khara Hais	Classroom	10 New classrooms	Identify				
Riverside HS	IDT	Pixley ka Seme	Siyancuma	Classroom Total	Construction of Computer Lab	Construction	R 35,255	R 39,850	R 43,850	R 4,500
Oilfield Maniche IS	IDT	Frances Baard	Phokwane	Computer Centre	Construction of Computer Lab	Retention	R 115			
Pescadia PS	IDT	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of New Computer Centre & New	Retention	R 152			
Moholeng PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Retention	R 54			
Monwabisi HS	IDT	Pixley ka Seme	Emthanjeni	Computer Centre	Construction of Computer Lab	Retention	R 110			
Ikanyeng Commercial S	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Retention	R 727			
Boesmanland HS	IDT	Namakwa	Khai-Ma	Computer Centre	Construction of Computer Lab	Retention	R 950			
Rateng Thulo HS	IDT	ZF Mgcawu	Tsantsabane	Computer Centre	Construction of Computer Lab	Retention	R 1,376			
Namesegang HS	IDT	John Taolo Gaetsewe	Moshaweng	Computer Centre	Construction of Computer Lab	Identify		R 1,700	R 1,800	
Speegrivier PS	PED	Namakwa	Kamiesberg	Computer Centre	Conversion of class in to computer room	Identified	R 350			
Ploosburg PS		Pixley ka Seme	Siyancuma	Computer Centre	Construction of Computer Lab	Identify		R 1,800		
Rekgarathile HS		John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify			R 1,800	
Pitso Janjile HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify		R 1,700		
Carlton van Heerden HS	DPW/ZFM	ZF Mgcawu	//Khara Hais	Computer Centre	Upgrade	Identify		R 250		
Bailhaopi PS	IDT	John Taolo Gaetsewe	Moshaweng	Computer Centre	Construction of Computer Lab and 2 New Classrooms (see also Classrooms)	Tender	R -	R -		
SA van Wyk HS	PED	Namakwa	Nama Khoi	Computer Centre	Refurbishment on Science Lab and Computer Lab	Identify		R 500		
Saul Damon HS	DPW/ZFM	ZF Mgcawu	//Khara Hais	Computer Centre	Upgrade	Identify		R 250		
Mogomotsi HS	PED	Frances Baard	Dikgatong	Computer Centre	Upgrade of computer lab	Identify		R 250		
Isagontle PS		John Taolo Gaetsewe	Ga-Segonyana	Computer Centre	Construction of Computer Lab	Identify				R 750
Offices	PED	NC	All Municipalities	Computer Centre Total	Maintenance	Ongoing	R 3,484	R 5,000	R 5,400	R 750
Public Ordinary and Special Schools	PED	NC	All Municipalities	Day to Day Maintenance	Maintenance	Ongoing	R 3,000	R 4,000	R 5,000	R 10,000
				Day to Day Maintenance			R 4,500	R 10,000	R 10,000	R 25,000
				Total			R 7,500	R 14,000	R 15,000	R 35,000
Alpha PS	DPW	Pixley ka Seme	Emthanjeni	Disabled Facilities	Admin, Ablution, 20 classrooms, HoDs, Storerooms, Media, Computer Lab, Computer Classroom, Hall	Construction	R 2,700			
Olympic PS	IDT	Frances Baard	Phokwane	Ablution Block	1 Single ECD - Including 1 Ablution block	Retention	R -	R -	R -	R -
Olyvenhoutsdrift PS	IDT	ZF Mgcawu	//Khara Hais	Ablution Block	Large ablution block - new 5 Classrooms and ECD	Retention				
Warrenton Public PS	IDT	Frances Baard	Magareng	Administration Block	Medium Admin Block including 1 ECD Centre (see also Admin Blocks)	Retention	R -			
IXhukwesa Combined	IDT	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Retention	R 300			
Dr Izak Van Nierkerk	DPW	Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Completed	R 302			
Malherbe Human	IDT	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Completed	R 1,310			
Rosendal PS	IDT	ZF Mgcawu	//Khara Hais	ECD	1 Double ECD Classroom required	Completed	R -			
Hantam PS	IDT	Namakwa	Hantam	ECD	1 Double ECD Classroom required	Retention	R 380			
Nico Bekker	DPW	Namakwa	Hoogland	ECD	1 Double ECD Classroom required	Completed	R 400			
Sterham PS	DPW	ZF Mgcawu	IKhels	ECD	1 Double ECD Classroom required	Completed	R 722			
Keidebees PS	DPW	ZF Mgcawu	//Khara Hais	ECD	1 Double ECD Classroom required	Completed	R 554			
Loerfontein PS	DPW	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Construction	R 600			
Roggeveid Intern	DPW	Namakwa	Hoogland	ECD	1 Single ECD Classroom required	Completed	R 119			
Batswaleise PS	PED	John Taolo Gaetsewe	Moshaweng	ECD	1 Mobile ECD Classroom required	Identify		R 400		
HTT Bidi PS	IDT	Frances Baard	Dikgatong	ECD	1 Single ECD Classroom required	Retention	R 170			
Farie Malan PS	DPW	ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Construction	R 150			
Rodepan PS	DPW	ZF Mgcawu	//Khara Hais	ECD	1 Single ECD Classroom required	Construction	R 700			
Tshiamo PS	IDT	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Retention	R 680			
Port Nolloth PS transfer to Ferdinand Brechler	IDT	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Retention	R 500			
	DPW	Namakwa	Richtersveld	ECD	1 Double ECD Classroom required	Construction	R 1,000			

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Francis Visser PS	IDT	Namakwa	Khai-Ma	ECD	1 Double ECD Classroom required	Retention	R 500			
Sinbrun PS	IDT	ZF Mgcawu			2 Double ECD Classroom required	Completed	R 80			
Concordia PS	DPW	Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Construction	R 400			
Lowryville PS	DPW	Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Construction	R 350			
Kareeville PS	DPW	Pixley ka Seme	Emthanjani	ECD	2 Single ECD Classroom required	Construction	R 900			
Hartsvaal PS	IDT	Frances Baard	Magareng	ECD	1 Single ECD Classroom required	Construction	R 2,155			
Homevale PS	IDT	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Construction	R 2,150			
Letshego PS	IDT	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom and 2 New Classrooms (see Classrooms)	Construction	R			
Maiphnicke PS	DPW	John Taolo Gaetsewe	Moshaweng	ECD	1 Single ECD Classroom required	Tender	R 367			
Munyedding PS	DPW	John Taolo Gaetsewe	Moshaweng	ECD	1 Single ECD Classroom required	Tender	R 400			
Du Toitspan PS	DPW	Frances Baard	Sol Plaatje	ECD	1 Single ECD Classroom required	Tender	R 1,100			
Petrusville PS	DPW	Pixley ka Seme	Emthanjani	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Nellersdrift PS	DPW	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Vooruitstg PS	DPW	ZF Mgcawu	IKhara Hais	ECD	1 Double ECD Classroom required	Identify	R 1,100			
Protea PS	DPW	Namakwa	Hantam	ECD	1 Single ECD Classroom required	Construction	R 1,100			
Endeavour PS	DPW	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Kevin Nkomo PS	DPW	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Pabalelo PS	DPW	Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Rietrivier PS	DPW	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Tender	R 1,100			
Rolihlahla PS	IDT	Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Construction	R 2,300			
Flamingo PS	IDT	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Construction	R 1,926			
Noordkaap PS	DPW	John Taolo Gaetsewe	Gamagara	ECD	1 Double ECD Classroom required	Tender	R 1,200	R 1,500		
Vaal Oranje PS	DPW	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 1,100			
Wrenchville PS	IDT	Pixley ka Seme	Siyancuma	ECD	1 Double ECD Classroom required	Tender	R			
Paulshoek PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Construction	R 2,500			
Edingang PS	PED	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Gamasego PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Gathose PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Ineeling PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Perth PS	IDT	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 400			
Nourvier PS	PED	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 1,500			
Macibeng PS	PED	John Taolo Gaetsewe	Moshaweng	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Spogrivier PS	PED	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Hopetown Combined School	PED	Pixley ka Seme	Thembelille	ECD	1 mobile ECD Classroom required	Identify	R 400			
Vukitswe PS	PED	Pixley ka Seme	Thembelille	ECD	1 Double ECD Classroom required	Identify	R 400			
Alheit PS	PED	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Pella PS	PED	Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify	R 2,000			
Norap PS	PED	Namakwa	Kammiesberg	ECD	1 Mobile ECD Classroom required	Identify	R 400			
St Philomena PS	PED	Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Colston PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 400			
Dryfsand PS	PED	Namakwa	Richtersveld	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Maoka PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Mmitlatshipi PS	PED	John Taolo Gaetsewe	Joe Morolong	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Friedale PS	PED	ZF Mgcawu	IKhai Garib	ECD	1 Mobile ECD Classroom required	Identify	R 400			
Sengae PS		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 400			
Bojelaqomo PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Perde Eiland PS		ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Seupe PS		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Oranje Noord PS		ZF Mgcawu	IKhara Hais	ECD	1 Double ECD Classroom required	Identify	R 1,500			
Maremane PS	IDT	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Sedibeng PS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Grootdrink PS		ZF Mgcawu	IKheis	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Westerkim PS		ZF Mgcawu	IKhara Hais	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Vlakfontein IS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify	R 2,000			
T.T Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Posdene PS		ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Van Zylsus IS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify	R 2,000			
Morelig PS	PED	ZF Mgcawu	IKhai Garib	ECD	1 Double ECD Classroom required	Identify	R 1,500			

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J.J. Booysse PS	DPW	Pixley ka Seme	Kareeberg	ECD	1 Double ECD Classroom required	Identify				
Boomsmond PS		ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Brandvlei ISmed		Namakwa	Hantam	ECD	1 Double ECD Classroom required	Identify			R 1,500	
Kgomo PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify			R 2,000	
Kim Kgolo PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R 2,000
Kimberley Junior School		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R 2,000
Lucretia PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R 2,000
ST Peters		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R 2,000
Saats PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				R 2,000
Danielskull Combined		ZF Mgcawu	Kgatelopele	ECD	1 Double ECD Classroom required	Identify				R 2,000
Tshwarelela PS	PED	Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Thallogang PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Isago PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Zingisani PS		Pixley ka Seme	Emthanjeni	ECD	1 Double ECD Classroom required	Identify				
Oranje Oewer PS		ZF Mgcawu	/IKhara Hais	ECD	1 Double ECD Classroom required	Identify				
Topline PS		ZF Mgcawu	/IKhara Hais	ECD	1 Double ECD Classroom required	Identify				
Delpotshoop IS (PS)		Frances Baard	Dikgallong	ECD	1 Double ECD Classroom required	Identify				
Van Rensburg PS		Pixley ka Seme	Ubuntu	ECD	1 Double ECD Classroom required	Identify				
RD Williams PS		Pixley ka Seme	Thembeilhe	ECD	1 Double ECD Classroom required	Identify				
Rietfontein Intern		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Kakamas Sentraal	DPW	ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify				
Leerkrans PS		ZF Mgcawu	/IKhara Hais	ECD	1 Double ECD Classroom required	Identify				
Boitshoko PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Zingisa No.1 PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Andalusia PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Reneliwe PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Sol Plaatje PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Simon Madupe PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Valspan PS		Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Identify				
Assumptia PS	PED	ZF Mgcawu	/IKhara Hais	ECD	1 Double ECD Classroom required	Identify				
Kenthardt PS		ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Venus PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Beacon PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Montshiwa PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Pescodia Primary S		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Realeboga IS		Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Identify				
Simon Madupe PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Mooki Lobelo PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Groenpunt PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Jan Kempdorp PS	PED	Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Vaalharts CS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Warrenton Pub PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Stillwater PS		Frances Baard	Dikgallong	ECD	1 Double ECD Classroom required	Identify				
Voorspoed PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Okiep PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Calvinia laerskool		Namakwa	Hantam	ECD	1 Double ECD Classroom required	Identify				
Willie Theron PS		Pixley ka Seme	Emthanjeni	ECD	1 Double ECD Classroom required	Identify				
Eureka PS		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				
Oranje Diamant PS		Pixley ka Seme	Sivancuma	ECD	1 Double ECD Classroom required	Identify				
Phillipstown PS		Pixley ka Seme	Renosterberg	ECD	1 Double ECD Classroom required	Identify				
Luvuyo PS		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				
Noupoort Combined		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				
Mankurwane IS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Molhabangwe PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Delpotshoop IS (PS)		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Mosalakae PS		Frances Baard	Dikgallong	ECD	1 Double ECD Classroom required	Identify				
Olympic PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
West End PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Morelig PS		ZF Mgcawu	Khai Gariep	ECD	1 Double ECD Classroom required	Identify				
Aggenys PS	PED	Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify				

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Curiescamp PS		ZF Mgcawu	Ikhal Garib	ECD	1 Mobile ECD Classroom required	Identify				
Visisani Ps		Pixley ka Seme	Umsobomvu	ECD	CONVERSION OF CLASSROOM IN ECD	Identify				
Buffelsrivier PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Loubos PS		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Kleinmier PS		ZF Mgcawu	Mier	ECD	1 Double ECD Classroom required	Identify				
Goodhouse PS		Namakwa	Khai-Ma	ECD	1 Mobile ECD Classroom required	Identify				
Rapelang PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Gaoshupe Makodi PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify			R 2,200	
Johan Hein PS		Namakwa	Richtersveld	ECD	1 Double ECD Classroom required	Identify				
JJ Lambert		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
Kammieskroon PS		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
Gaffie Maree	PED	Pixley ka Seme	Richtersveld	ECD	1 Double ECD Classroom required	Identify		R 1,500		
JJ Dreyer PS		Frances Baard	Thembelintle	ECD	1 Double ECD Classroom required	Identify				
Motswedi - Thuto PS		John Taolo Gaetsewe	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Tselancho PS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Khuus PS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Boithelheisa PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Postmasburg LS		ZF Mgcawu	Tsantsabane	ECD	1 Double ECD Classroom required	Identify				
Rapelang PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Rearata Inter		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify				
Pniel - Landgoed PS		Frances Baard	Dikgatlong	ECD	1 Double ECD Classroom required	Identify				
Kharkams PS		Namakwa	Kammiesberg	ECD	1 Double ECD Classroom required	Identify				
St Cyprians		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Carolusberg PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Rietvriër PS		Frances Baard	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Molhabangwe PS		Frances Baard		ECD	1 Double ECD Classroom required	Identify				
Botleng PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Sishen PS	IDT	John Taolo Gaetsewe	Gamagara	ECD	1 Double ECD Classroom required	Identify				
Clillie PS		ZF Mgcawu	//Kharas Hais	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Boitumelo Special School		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
CW Kies IS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Hartswater PS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Realpela IS		Frances Baard	Phokwane	ECD	1 Double ECD Classroom required	Identify				
Warrenvale CS		Frances Baard	Magareng	ECD	1 Double ECD Classroom required	Identify				
Carel Van Zyl PS		Pixley ka Seme	Ubuntulu	ECD	1 Double ECD Classroom required	Identify				
Anderson PS		Pixley ka Seme	Sivancuma	ECD	1 Double ECD Classroom required	Identify				
Bennie Groenewald PS		Pixley ka Seme	Umsobomvu	ECD	1 Double ECD Classroom required	Identify				
Kathu PS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Seeding PS	IDT	John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Tsineng PS	IDT	John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify		R 1,500		
Gakgatshana PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify		R 1,500		
John Rossouw PS		Pixley ka Seme	Ubuntulu	ECD	1 Double ECD Classroom required	Identify				
Victoria Wes CS		Pixley ka Seme	Ubuntulu	ECD	1 Double ECD Classroom required	Identify				
Van Wyksvlei PS		Pixley ka Seme	Kareeberg	ECD	1 Double ECD Classroom required	Identify				
Omang PS		John Taolo Gaetsewe	Moshaweng	ECD	1 Double ECD Classroom required	Identify				
Progress PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Frances Mohapanele PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Kgabang PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Identify				
Manofeng PS		John Taolo Gaetsewe	Ga-Segonyana	ECD	1 Double ECD Classroom required	Identify				
Oarabile PS		John Taolo Gaetsewe	Joe Morolong	ECD	1 Double ECD Classroom required	Identify				
Francis Mohapanele PS		Frances Baard	Sol Plaatje	ECD	1 Double ECD Classroom required	Design				
FJ Smit PS		Namakwa	Nama Khoi	ECD	1 Double ECD Classroom required	Identify				
Van Rensburg PS		Pixley ka Seme	Ubuntulu	ECD	1 Double ECD Classroom required	Identify				
Simbruner PS	DPW	ZF Mgcawu	//Kharas Hais	ECD	1 Double ECD Classroom required	Retention	R 30			
Perseverance Office	PED	Frances Baard	Sol Plaatje	ECD Total	Install UPS		R 35,055	R 33,000	R 52,000	R 64,800
District Offices	PED	NC	All Municipalities	Electrical Reticulation	Install UPS		R -			
Warrenton HS	PED	Frances Baard	Magareng	Electrical Reticulation	Upgrade electrical system		R -			

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Pamperstad HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Kgomotso HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Simon Madupe PS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Stillwater PS	PED	Frances Baard	Dikgatlong	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Hariswater HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Vaalharts HS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Waterworks PS	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Andalusia PS	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 150			
Namakwa District Offices	PED	Frances Baard	Phokwane	Electrical Reticulation	upgrade electrical system	Identify	R 150			
ZF Mgcawu District Offices	PED	Namakwa	All Municipalities	Electrical Reticulation	upgrade electricity	Construction	R 200			
John Taolo Gaetsewe District Offices	PED	ZF Mgcawu	All Municipalities	Electrical Reticulation	upgrade electrical system	Construction	R 200			
ELCON - Victor Vaughan Hostel	PED	John Taolo Gaetsewe District	All Municipalities	Electrical Reticulation	upgrade electrical system	Construction	R 200			
ELCON - Danie Craven Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Jan Oosthuizen Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Mike Erasmus Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
ELCON - Susan van Heerden Hostel	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
Elizabeth Conradi SS	PED	Frances Baard	Sol Plaatje	Electrical Reticulation	upgrade electrical system	Identify	R 200			
Melton wo+B492hd PS	PED			Electrical Reticulation	upgrade electrical system	Identify	R 200			
Van der Waltspoor PS	PED	Pixley Ka Seme	Ubuntu	Total			R 3,150	R -	R -	R -
Dombiersfontein PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 100			
Pampoenspoort PS	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 100			
	PED	Pixley Ka Seme	Ubuntu	Electricity	Supply of electricity to farm schools	Identified	R 250			
GN Pressley PS	PED	Frances Baard	Dikgatlong	Electricity Total	Supply of electricity to farm schools	Identified	R 250			
Motswedi - Thulo PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Tender	R 700	R -	R -	R -
Boesmanland HS	PED	Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Tender	R 500			
Keurleskloof PS	PED	Namakwa	Khai-Ma	Fencing	New Fence	Identified	R 500		R 500	
Reapela IS	PED	Pixley ka Seme	Emthanjeni	Fencing	New Fence	Completed	R 500			
Northern Cape Agriculture H S	PED	Frances Baard	Phokwane	Fencing	New Fence	Tender	R 500			
Klipfontein PS	PED	Frances Baard	Phokwane	Fencing	New Fence	Construction	R 500			
Gariep HS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Identified	R 500			
Homevale PS	PED	Pixley ka Seme	Siyathemba	Fencing	Add razorwire to existing palisade	Identified	R 500		R 450	
Montshiwa PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500			
Stillwater PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Completed	R 500			
Olympic PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Identified	R 500		R 500	
Gaoshupe Makodi PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Identified				
De Aar HS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified				
Alpha PS	PED	Pixley ka Seme	Emthanjeni	Fencing	New Fence	Identified	R 500			
Norvalspont IS	PED	Pixley ka Seme	Emthanjeni	Fencing	New Fence	Identified	R 500			
Victoria Wes CS	PED	Pixley ka Seme	Umsobomvu	Fencing	New Fence	Identified	R 500			
Okiep HS	PED	Pixley ka Seme	Umsobomvu	Fencing	New Fence	Identified	R 500			
Voorluisig PS	PED	Namakwa	Nama khoi	Fencing	New Fence	Identified	R 500		R 500	
Barkley West HS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500			
Mosalakae PS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Identified	R 500			
Rietvale HS	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Tender	R 500			
Curriescamp PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Completed	R 500			
Vela Langa PS	PED	ZF Mgcawu	Khai Garib	Fencing	New Fence	Tender	R 500			
Danielskuil Combined	PED	ZF Mgcawu	/Kharai Hais	Fencing	New Fence	Tender	R 500			
Theron HS	PED	ZF Mgcawu	Kgatelopele	Fencing	New Palisade Fence	Identified	R 500			
Vaalkraai PS	PED	ZF Mgcawu	Britstown	Fencing	New Fence	Tender	R 500			
Vaal Oranje PS	PED	Pixley ka Seme	Ubuntu	Fencing	New Fence	Identified	R 600			
Phakamisani HS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Anderson PS	PED	Pixley ka Seme	Emthanjeni	Fencing	New Fence	Identified	R 450			
Visisani PS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Noupoort Combined	PED	Pixley ka Seme	Renosterberg	Fencing	New fence	Identified	R 450			
	PED	Pixley ka Seme	Umsobomvu	Fencing	New Fence	Identified	R 450			

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Griquatown IS	PED	Pixley ka Seme	Siyancuma	Fencing	New Fence	Identified	R 450			
Vuyolwetho HS		Frances Baard	Sol Plaatje	Fencing	New Fence (steel palisade)	Identified				
Voorspoed PS		Frances Baard	Phokwane	Fencing	New Fence	Identified				
Masiza PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Completed	R 700			
Boitumelo Special School	PED	Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified	R 750			
Homevale HS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Completed	R 700			
Bontlang PS		Frances Baard	Phokwane	Fencing	New Fence (Steel palisade)	Identified				
Thabane HS		Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified				
Hartswater HS	PED	Frances Baard	Phokwane	Fencing	Erect steel palisade fence around new build media centre	Identified	R 750			
Floors North IS		Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Identified				R 700
Endeavour PS		Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Identified				R 700
Venus PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Construction	R 700			
Beacon PS	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Construction	R 600			
Strydenburg HS	PED	Pixley Ka Seme	Hopetown	Fencing	New Fence	Identified	R 600			
Strydenburg CS		Frances Baard	Strydenburg	Fencing	New Fence	Identified	R 500			
Reitlamile IS	PED	Frances Baard	Phokwane	Fencing	New Fence (Steel palisade)	Identified				
Kgono PS		Frances Baard	Phokwane	Fencing	New Fence	Identified			R 600	
Dr EP Lekhela HS		Frances Baard	Phokwane	Fencing	New Fence	Identified			R 600	
Kgomotso HS		Frances Baard	Sol Plaatje	Fencing	New Fence	Identified			R 600	
Bogare PS		Frances Baard	Phokwane	Fencing	New Fence	Identified			R 600	
Boitshileiso PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Gaegake PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Gasebonwe Jantjile MS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified				
Ikemeling PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Kareepan PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Leithakalaneng PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Magonate PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Marathadise PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Matlathanyaneng PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Moedi MS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450			
Motshwarakgole MS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450			
Segwaneng PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450		R 450	
Mooki Lobeilo PS		Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Identified				
Tshireleco SS		Frances Baard	Sol Plaatje	Fencing	New Fence	Identified				
Mogomotsi HS		Frances Baard	Magareng	Fencing	New Fence	Identified				
Warrenvale CS		Frances Baard	Magareng	Fencing	New Fence	Identified				
Garies HS Hostel	PED	Namakwa	Kammiesberg	Fencing	Minor Repairs to fencing	Identified				
Rietvliet PS	PED	Frances Baard	Sol Plaatje	Fencing	New Fence	Construction	R 130			
Barkly West PS		Frances Baard	Dikgatlong	Fencing	New Fence	Construction	R 495			
Phiel - Landgoed PS		Frances Baard	Dikgatlong	Fencing	New Fence (including sport grounds - steel palisade)	Identified				
I.K. Nkoane Education House	PED	Frances Baard	Sol Plaatje	Fencing	Erect Clearvu Fence	Tender	R 1,000			
Diepdrift PS		Namakwa	Hantam	Fencing	New Fence	Identified				R 300
Johan Hein PS		Namakwa	Richtersveld	Fencing	New Fence	Identified				R 300
St Annes		Namakwa	Khai-Ma	Fencing	New Fence	Identified			R 450	
Simon Madupe PS	PED	Frances Baard	Phokwane	Fencing	New Fence	Identified	R 450			
Kuilsville HS		ZF Mgcawu	Kgatlapele	Fencing	New Fence	Identified			R 450	
Oranje - Noord PS		ZF Mgcawu	//Khara Hais	Fencing	New Fence	Identified			R 450	
Wilgenhoutsdrift PS		ZF Mgcawu	//Khara Hais	Fencing	New Fence	Identified			R 450	
Baitred HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified	R 450			
Tsaelengwe PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Rapelang PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Relekie PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Pitso Jantjile HS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified	R 450			
Obontse PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified			R 450	
Tsineng PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Gata-lwa-lou PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 450	
Sedibeng PS		John Taolo Gaetsewe	Ga-Segonyana	Fencing	New Fence	Identified	R 450			
Gaesi PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 450		R 750	

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Maoka PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Edigang PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified				
Grobiershoop LS	PED	ZF Mgcawu	IKheis	Fencing	New Fence	Construction	R 450			
Oranje-Suid PS		ZF Mgcawu	IKhai Garib	Fencing	New Fence	Identified		R 450		
Huis Vanier	PED	Frances Baard	Dikgatlong	Fencing	New Fence	Identified	R 500			
Vaalharis Hostel		Frances Baard	Phokwane	Fencing	New Fence (steel palisade)	Identified			R 500	
Galore PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 750	
Magdolkwe PS		John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Identified			R 750	
Rusfontein PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Tender	R 330			
Khuus PS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Construction	R 450			
Carlton van Heerden HS	PED	ZF Mgcawu	IKhara Hais	Fencing	New Fence	Construction	R 600			
Flamingo PS		Frances Baard	Sol Plaatje	Fencing	New Fence (Steel palisade)	Identified			R 600	
Westerkim PS (4)	PED	ZF Mgcawu	IKhara Hais	Fencing	New Palisade Fence	Construction	R 600			
JJ Adams PS		ZF Mgcawu	Mier	Fencing	New Fence	Identified			R 600	
Postmasburg LS		ZF Mgcawu	Tsantsabane	Fencing	New Fence	Identified			R 600	
Nourivier PS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 130			
Norap PS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 300			
Tweerivier Ps	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 140			
Goodhouse PS	PED	Namakwa	Khai-Ma	Fencing	New Fence	Tender	R 300			
Rooswal PS	PED	Namakwa	Nama Khoi	Fencing	New Fence	Tender	R 500			
St Philomena PS	PED	Namakwa	Khai-Ma	Fencing	New Fence	Completed	R 350			
Paulshoek PS	PED	Namakwa	Kammiesberg	Fencing	New Fence	Construction	R 200			
Spoegrivier PS		Namakwa	Kammiesberg	Fencing	New Fence	Identified			R 550	
Kheis PS	PED	Namakwa	Kammiesberg	Fencing	New Fence - Welded Mesh	Construction	R 160			
Sacred Heart PS	PED	Namakwa	Nama Khoi	Fencing	New Fence: High Risk - Welded Mesh	Construction	R 200			
Gadihoe MS	PED	John Taolo Gaetsewe	Joe Morolong	Fencing	New Fence	Construction	R 750			
New School - Barkly - Rooirand		Frances Baard	Dikgatlong	Fencing	New Fence	Identified				R 600
Okiep PS	PED	Namakwa	Nama Khoi	Fencing	New Fence: High Risk - Welded Mesh	Construction	R 280			
Pella RC PS		Namakwa	Khai-Ma	Fencing	New Fence	Identified				R 600
Gaffie Maree		Namakwa	Richtersveld	Fencing	New Fence	Identified				R 600
Sutherland HS - Hostel	PED	Namakwa	Karoo Hoogland	Fencing	New Fence	Completed	R 450			
Loerieshof Hostel		Namakwa	Hantam	Fencing	New Fence	Identified				R 600
Alexander Bay HS		Namakwa	Richtersveld	Fencing	New Fence	Identified				R 600
John Taolo Gaetsewe District Schools	PED	John Taolo Gaetsewe	All Municipalities	Fencing Total	Provision of Mobile Nutritional Centres to schools in Need	Identify	R 30,815	R -	R 16,200	R 5,000
Pixley Ka Seme District Schools		Pixley Ka Seme	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify	R -			
Frances Baard District Schools		Frances Baard	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify	R -			
ZFM District Schools	PED	ZF Mgcawu	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify	R -			
Namakwa District Schools		Namakwa	All Municipalities	Food Nutrition Centre	Provision of Mobile Nutritional Centres to schools in Need	Identify	R -			
Newtown PS	IDT	ZF Mgcawu	Tsantsabane	Total	Construction of new school hall	Identify	R 1,000	R -	R -	R -
Oranjezicht HS	PED	ZF Mgcawu	IKhai Garib	Hall	Construction of new school hall	Identify	R 583			
Kharkams HS		Namakwa	Kammiesberg	Hall	Construction of new school hall	Identify		R 3,000		
Rietfontein HS	PED	ZF Mgcawu	Mier	Hall	Construction of new school hall	Identify		R 3,000		R 3,500
Regkarahille HS	IDT	John Taolo Gaetsewe	moshaweng	Hall	Construction of new school hall	Identify		R 3,000		
KS Shuping HS	IDT	John Taolo Gaetsewe	Hantam	Hall	Construction of new school hall	Identify		R 3,000		
Hantam HS	DPW	Namakwa	Sol Plaatje	Hall	Construction of new school hall	Identify		R 3,000		
Pescodilla HS	PED	Frances Baard	Nama Khoi	Hall	Construction of new school hall	Identify		R 3,000		
SA van Wyk HS		Namakwa	Erntjanjeni	Hall	Construction of new school hall	Identify				R 3,500
Orion HS		Pixley Ka Seme	Nama Khoi	Hall	Construction of new school hall	Identify			R 3,500	
Concordia HS		Namakwa	Richtersveld	Hall	Construction of new school hall	Identify			R 3,500	
Port Nolloth HS		Namakwa	Richtersveld	Hall	Construction of new school hall	Identify			R 3,500	
Grobiershoop LS		ZF Mgcawu	IKheis	Hall Total	Construction of new school hall	Identify	R 583	R 18,000	R 7,000	R 10,500
				Library	Construction of library	Identify				

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Grootdrink PS		ZF Mgcawu	IKheis	Library	Construction of library	Identify				
Khois PS		ZF Mgcawu	Tsantsabane	Library	Construction of library	Identify				
JG Jansen PS		ZF Mgcawu	IKheis	Library	Construction of library	Identify				
Die Kuil PS		ZF Mgcawu	Kgatelopele	Library	Construction of library	Identify				
Refentse PS		ZF Mgcawu	Kgatelopele	Library	Construction of library	Identify				
Postmasburg LS		ZF Mgcawu	Tsantsabane	Library	Construction of library	Identify				
				Library Total						
Bontleng PS	IDT	Frances Baard	Phokwane	Media Centre	Large abutment block - new, Construction of New Computer Centre & New Media Centre (see abutment blocks)	Completed	R 70	R -	R -	R -
Mooki Lobelo PS	IDT	Frances Baard	Phokwane	Media Centre	Construction of Media Centre	Completed	R 70			
Gahohuwe PS		John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Khuil PS		John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Realeka MS		John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Media Centre	Identify			R 1,600	
Kopano IS		John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Media Centre	Identify				
Ditsheng IS		John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Computer Lab & Library	Identify				R 1,600
Edingang PS		John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Computer Lab & Library	Identify				R 1,600
Rustfontein PS		John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
Maiphinicki PS		John Taolo Gaetsewe	Joe Morolong	Media Centre	Construction of Media Centre	Identify			R 1,600	
Gallhose PS		John Taolo Gaetsewe	Ga-Segonyana	Media Centre	Construction of Media Centre	Identify			R 1,600	
				Media Centre Total						
Pitso Jantjie HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Feasibility	R 140	R -	R 1,700	3,200
Pesodida PS	IDT	Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of New Computer Centre & New Media Centre	Retention	R 10			
Segonyana PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Retention	R 72			
Relakle PS	IDT	John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Construction	R 894			
Nametseng HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Media Centre	Retention	R 50			
Ikakanyeng Commercial S	IDT	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	New Media Centre and New Bore hole	Construction	R 1,700			
Mapoteng PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	New Library	Construction	R 1,700			
Oreeditse PS	IDT	John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Construction	R 1,700			
Hartwater HS	IDT	Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Tender	R 1,700			
Makgokwe SS	IDT	John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Construction	R 1,700			
Sengae PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Tshimologo MS		John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Noupoort Combined		Pixley ka Seme	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify				
Schmidtstriff Bathlaping PS		Pixley ka Seme	Siyancuma	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Mogomotsi HS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Motswedi - Thuto PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Theron HS		Pixley ka Seme	Emthanjeni	Media Centre - Libraries	Library	Identify			R 1,800	
Landbouskool Noord Kaapland		Frances Baard	Phokwane	Media Centre - Libraries	Conversion of Library (200m ²) into Media Centre	Identify			R 2,000	
Hoer										
Johan Hein PS		Namakwa	Richtersveld	Media Centre - Libraries	Construction of Media Centre	Identify				
St Philomena PS		Namakwa	Khai-Ma	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Ikhwesi Lokusa PS		Pixley ka Seme	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Masiza PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Mosakae PS		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Tshwaralela PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Vooruitig PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Tlhatlogang IS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Warrenvale CS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Warrenton Pub PS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
FJ Smit PS	DPW	Namakwa	Nama Khoi	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Zingisa PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify	R 1,600			
Middlepos PS		Namakwa	Hantam	Media Centre - Libraries	Conversion of classrooms in to computer room	Identify			R 1,800	
Spoegrivier PS		Namakwa	Kamiesberg	Media Centre - Libraries	Construction of Media Centre	Identify			R 900	
Keurleskloof PS		Pixley ka Seme	Renosierberg	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Ikhuja PS		Pixley ka Seme	Umsobomvu	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Progress PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify			R 1,800	
Pabalalelo PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				

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Barkly West SS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Conversion of two classrooms into Media Centre	Identify			R 900	
CW KIES IS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Delpotshoop IS (PS)		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Flamingo PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Frances Mohapanele PS		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				
Greenpoint HS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Kgono PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Isago PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
Rodepan PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Realeboga IS		Frances Baard	Magareng	Media Centre - Libraries	Construction of Media Centre	Identify				
Rolihlahla PS		Frances Baard	Dikgatlong	Media Centre - Libraries	Construction of Media Centre	Identify				
Stillwater PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				
Simon Madupe PS		Frances Baard	Sol Plaatje	Media Centre - Libraries	Construction of Media Centre	Identify				
Renellwe PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				
Hartsaal PS		Frances Baard	Phokwane	Media Centre - Libraries	Construction of Media Centre	Identify				
Nametsesang HS		John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Identify				
Okiep HS		Namakwa	Nama khoi	Media Centre - Libraries	Construction of Media Centre	Feasibility				R 1,800
Viakfontein IS		John Taolo Gaetsewe	Moshaweng	Media Centre - Libraries	Construction of Media Centre	Feasibility				
KS Shuping HS	DPW	John Taolo Gaetsewe	Ga-Segonyana	Media Centre - Libraries	Construction of Media Centre	Identify		R 1,600		R 1,800
Ba Gaphadima SS		John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify				
Bogare PS	IDT	John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify		R 1,600		R 1,800
Monoketsi Middle		John Taolo Gaetsewe	Joe Morolong	Media Centre - Libraries	Construction of Media Centre	Identify				R 1,800
				Total			R 9,526	R 6,500	R 9,200	R 48,600
Barkly West SS		Frances Baard	Sol Plaatje	Multipurpose classroom	Conversion of four classrooms into Multi purpose Centre/ Mini hall	Identify				R 1,100
Grootdrink PS	PED	ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
JJ Adams PS	PED	ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
Kalksloot PS	PED	ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify		R 1,100		
Kenhardt PS		ZF Mgcawu	IKhai Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Leerkrans PS		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Philandersbron PS		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Morelig PS		ZF Mgcawu	IKhai Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Swarthmore PS		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Westerkim PS		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Frances Mohapanele PS		Frances Baard	Dikgatlong	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Isago PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Mosalakae PS		Frances Baard	Dikgatlong	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Olenile Manchwe IS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Progress PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Pabalelo PS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Pamplersstad HS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Roodepan PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Reitlamile IS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Simon Madupe PS		Frances Baard	Phokwane	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Tshwaralela PS		Frances Baard	Sol Plaatje	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Warrenton Pub PS		Frances Baard	Magareng	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Augrabies IS		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Fransiskus PS (2)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Westerkim PS (3)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Keidebees PS (4)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Ferdinand Brecher		Namakwa	Nama khoi	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				
Concordia PS		Namakwa	Nama khoi	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Dr Isak van Niekerk PS		Namakwa	Karoo Hoogland	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Nico Bekker IS		Namakwa	Hantam	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Hantam PS		Namakwa	Hantam	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Morelig PS (5)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Topline PS (6)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Swarthmore PS (7)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Philandersbron PS (8)		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
JJ Adams PS (9)		ZF Mgcawu	Mier	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
JG Jansen PS (10)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Kalksloot PS (11)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Grootdrink PS		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Leerkrans PS (13)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Brandboom PS (14)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Kenhardt PS (15)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified			R 1,100	
Sternham PS (16)		ZF Mgcawu	IKheis	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Vooruitlig PS (17)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Rosendal PS (18)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Olyvenhoutsdrift PS (19)		ZF Mgcawu	//Khara Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
Oranje Suid PS (20)		ZF Mgcawu	IKhath Garib	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100

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Franciscus PS (21)		ZF Mgcawu	//Kharu Hais	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identified				R 1,100
John Rossouw PS		Pixley Ka Seme	Ubuntu	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Strydenburg CS		Pixley Ka Seme	Thembellhle	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Karrikama HS		Pixley Ka Seme	Siyancuma	Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
				Multipurpose classroom	Construction of Multi purpose Centre Classroom	Identify				R 1,100
Namakwa District Offices	DPW	Namakwa	Nama Khoi	Total			R -	R 3,300	R 7,700	R 45,100
Calvinia Offices	DPW	Namakwa	Hantam	Offices	New Office Accommodation	Identify	R -	R 1,000	R 10,000	R 10,000
ZF Mgcawu District Offices		ZF Mgcawu	//Kharu Hais	Offices	Conversion of hostel into office Phase 2	Construction	R 1,000	R 1,000	R 1,500	R 3,000
John Taolo Gaetsewe District Offices	DPW	John Taolo Gaetsewe	Ga-Segonyana	Offices	Conversion of existing school into offices Phase 3	Construction	R 1,000	R 2,500	R 3,000	R 3,000
Pixley - ka - Seme District Offices	DPW	Pixley ka Seme	Emthanjeni	Offices	Conversion of vacant hostel into offices Phase 2 - Car parking, Paving, Landscaping, Storerooms	Design	R 1,000	R 2,500	R 3,000	R 10,000
Frances Baard District Office	DPW/IFB	Frances Baard	Sol Plaatje	Offices	According to Master Plan: Repairs to Redirile	Design	R 1,000	R 10,000	R 8,000	R 10,000
IK Nkoane House	PED	Frances Baard	Sol Plaatje	Offices	According to Master Plan: New office block, car park, storerooms for Perseverance, recreation room, transport building	Design	R 1,500	R 10,000	R 18,000	R 3,000
Paulshoek PS	PED	Namakwa	Kammiesberg	Offices Total			R 6,500	R 28,000	R 45,000	R 42,000
Tongwane PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Construction	R 200			
Colston PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 650			
Gamasego PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Gasebonwe Janjilie MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Karepan PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Kegomoditswhe HS	IDT	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 750			
Namakwa HS	PED	Namakwa	Nama Khoi	Repairs and Renovations	School Refurbishment	Construction	R 750			
Vosburg Delta Hostel	PED	Pixley ka Seme	Kareeberg	Repairs and Renovations	Hostel Refurbishment	Construction	R 1,200			
Hanover Hostel	PED	Pixley ka Seme	Emthanjeni	Repairs and Renovations	Hostel Refurbishment	Construction	R 1,500			
DeVilliers Hostel	PED	Namakwa	Nama Khoi	Repairs and Renovations	Hostel Refurbishment	tender	R 1,750			
Ekteen Hostel	PED	Namakwa	Khai-Ma	Repairs and Renovations	Hostel Refurbishment	tender	R 1,200			
Tsineng PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 492			
Sedibeng PSS	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	Repairs	tender	R 470			
Learamale Special School	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 310			
Tselancho IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 350			
Segopotso HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 440			
Kopano HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 455			
Gallhose PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 430			
Pitso Janjilie HS - Phase 1	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 420			
Pitso Janjilie HS - Phase 2	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	Repairs	tender	R 475			
Barkly West SS	DPW/IFB	Frances Baard	Dikgatlong	Repairs and Renovations	Repairs	Identify	R 500			
Pesodita PS	DPW/IFB	Frances Baard	Sol Plaatje	Repairs and Renovations	Repairs	Construction	R 500			
Galore PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	tender	R 500			
Goodhope PS	PED	John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	tender	R 370			
Gata - Lwa - Tlou Interm	PED	John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	Identify	R 500			
Rustfontein PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	tender	R 400			
Leithakajang PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility	R 500			
Makhubung PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility	R 500			
Segwaneng PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 500			
Maipeling PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify	R 500			
Roosmaryn Hostel	PED	Namakwa	Nama Khoi	Repairs and Renovations	Conversion of girls hostel to accommodate both girls and boys	Identify	R 650			
Charkams HS	PED	Namakwa	Kammiesberg	Repairs and Renovations	Hostel Refurbishment	Design	R 1,000			
oerfontein HS	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design	R 1,000			

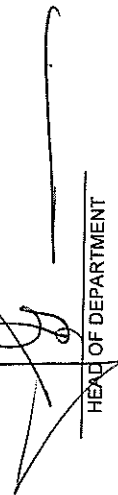
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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Hostel Relief	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Reburnie Hostel	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Frank Joubert Hostel	PED	Pixley ka Seme	Thembelihle	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
House Gravenstein	PED	Pixley ka Seme	Siyancuma	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
Genishof Hostel	PED	Namakwa	Kammiesberg	Repairs and Renovations	Hostel Refurbishment	Design		R 1,000		
Newton PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Structural defects in two classrooms. Classrooms are not been used - unsafe	Identify		R 800		
DL Jansen PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Exterior Repairs and Renovations	Identify		R 600		
Veritas Hostel	PED	Pixley ka Seme	Emthanjeni	Repairs and Renovations	Hostel Refurbishment	Identify		R 1,000		
Vooruitlig PS	PED	ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Tender	R 800			
Victoria Wes Hostel	PED	Pixley ka Seme	Ubunt	Repairs and Renovations	Hostel Refurbishment	Identify		R 950		
Nababeep HS	PED	Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment?	Identify		R 950		
Boitshireleiso PS	PED	Namakwa	Nama khoi	Repairs and Renovations	School Refurbishment	Identify		R 500		
Matsaneng PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Shalana PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Okiep HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 500		
Phillipstown PS	PED	Namakwa	Nama khoi	Repairs and Renovations	School Refurbishment	Identify		R 500		
Gaesi PS	PED	Pixley Ka Seme	Emthanjeni	Repairs and Renovations	School Refurbishment	Design		R 500		
Maikaelelo IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Design		R 500		
Boithelatsa PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify		R 700	R 565	
Itoteng HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Mamasilo MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Moedi MS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Bathoopi PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
CW Kies IS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 750		
Klipfontein PS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Design		R 750		
Frank Tire P S	PED	Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Feasibility		R 800		
Kuruman PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 800		
Madibeng PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Design		R 800		
Maoka PS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Gariep HS	PED	John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Phakamisi HS	PED	Pixley Ka Seme	Thembelihle	Repairs and Renovations	School Refurbishment	Identify		R 1,000		
Greenpoint HS	PED	Pixley Ka Seme	Umsobomvu	Repairs and Renovations	School Refurbishment	Design		R 1,000		
Warrenton Public PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Thallogang IS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Rolihlahla	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Realeboga IS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Rosendal PS	PED	ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identify	R 900			
Alexander Bay HS		Namakwa	Richtersveld	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Baduane PS		John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Batsweneng IS		John Taolo Gaetsewe	Moshaweng	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Hartswater P S	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		
Tshwaralela PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 900			
Isago PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 1,400			
Olehle-Manchwe IS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 750			
Prieska CS	PED	Pixley Ka Seme	Thembelihle	Repairs and Renovations	School Refurbishment	Identify	R 750			
Hopetown Combined School		Pixley Ka Seme	Thembelihle	Repairs and Renovations	School Refurbishment	Feasibility		R 1,000		

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SS Madikane		Pixley Ka Seme	Umsobomvu	Repairs and Renovations	School Refurbishment	Feasibility			R 1,000	
Petrusville PS		Pixley Ka Seme	Renosterberg	Repairs and Renovations	School Refurbishment	Feasibility			R 1,000	
Kleinsee PS	PED	Namakwa	Nama Khol	Repairs and Renovations	Hostel Refurbishment & Additions	Identify	R 2,500			
Moreson hostel		Pixley ka Seme	Thembehle	Repairs and Renovations	Hostel Refurbishment	Design			R 1,500	
Bathlari Tilhaping SS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Design			R 1,500	
Barkly West PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Major Repairs	Identify	R 1,000			
Beacon PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Old school	Identify	R 500			
Hartswaai PS	PED	Frances Baard	Phokwane	Repairs and Renovations	Major Repairs	Identify	R 850			
Letshego PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs (Upgrade of Ablution facilities, waterproof of roofs, interior repair)	Identify	R 450			
Masiza PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs	Identify	R 600			
Strydenburg CS		Pixley Ka Seme	Thembehle	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,250	
Mosalakae PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Major Repairs	Identify	R 600			
Steinkopf Hostel		Namakwa	Nama khol	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Phakamisani HS		Pixley Ka Seme	Umsobomvu	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Richmond HS		Pixley ka Seme	Ubuntu	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Theron HS		Pixley Ka Seme	Emthanjeni	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Vaallus PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identify			R 2,500	
Deportshoop IS (PS)	PED	Frances Baard	Dikgatlong	Repairs and Renovations	Repair to admin block and service of sewerage	Identify	R 650			R 500
Roodenpan PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs (Waterproof & insufficient stormwater drainage)	Identify	R 600			
Hartswater H S	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 900			
Middlepos PS		Namakwa	Hantam	Repairs and Renovations	School Refurbishment	Identify				
Pella PS		Namakwa	Khai-Ma	Repairs and Renovations	School Refurbishment	Identify			R 1,000	
Vuyolethu HS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800		R 1,000	
Lucretia PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			
Dr EP Lekhela HS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			
Moreson IS		Pixley ka Seme	Thembehle	Repairs and Renovations	School Refurbishment	Identify			R 1,000	
Stillwater PS	PED	Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Identify	R 600			
Olympic PS		Frances Baard	Sol Plaatje	Repairs and Renovations	Major Repairs (Restoration to Heritage Building)	Identify			R 1,000	
Zingisa PS	DPW/FB	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify		R 750		
Vaalharts Hostel	DPW/FB	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify		R 750		
Voorspoed PS	DPW/FB	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify		R 750		

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Huis Venter	DPW/FB	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify		R 750		
GN Pressley PS	PED	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify	R 600			
Flamingo PS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Montshiwa PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 500			
Deportshoop HS - Sameloop Hostel	DPW/FB	Frances Baard	Dikgatlong	Repairs and Renovations	School Refurbishment	Identify		R 750		
T.T Lekalake PS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify			R 1,001	
Groblershoop LS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identify				
Okiep PS		Namakwa	Nama Khoi	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Delta PS		Pixley Ka Seme	Ubuntu	Repairs and Renovations	School Refurbishment	Identify				R 1,000
Willie Theron PS		Pixley Ka Seme	Emthanjeni	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Van Wyksvlei PS		Pixley Ka Seme	Ubuntu	Repairs and Renovations	School Refurbishment	Identify				R 1,500
AJ Ferreira HS		ZF Mgcawu	/Kharu Hais	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Williston PS		Namakwa	Hantam	Repairs and Renovations	School Refurbishment	Identify				R 1,500
Pampierstad HS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identify	R 550			
Victoria West C/S		Pixley Ka Seme	Ubuntu	Repairs and Renovations	School Refurbishment	Identify				R 2,000
Van Zylsrus Hostel		John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	Hostel Refurbishment	Identify			R 1,500	
Ethel Primary		John Taolo Gaetsewe	Joe Morolong	Repairs and Renovations	School Refurbishment	Identify			R 1,500	
Moraladi PS		John Taolo Gaetsewe	Ga-Segonyana	Repairs and Renovations	School Refurbishment	Identify			R 1,500	
Matherbe Human Intern		Namakwa	Karoo Hoogland	Repairs and Renovations	School Refurbishment	Identify				R 2,000
Elizabeth Conradie		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 2,150
Huis Lekkerboer Hostel	PED	Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identify	R 2,000			
Du Toitspan PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify		R 1,200		
Hantam HS - Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Groblershoop HS & Hostel		ZF Mgcawu	IKheis	Repairs and Renovations	School & Hostel Refurbishment	Identify			R 2,500	
Vaalharts Hostel		Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identify			R 3,000	
Reitlamile IS	PED	Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Design	R 800			
Assumpta PS		ZF Mgcawu	Khai Gariep	Repairs and Renovations	School Refurbishment	Identify				R 500
Norap PS		Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Identified				R 500
Aalwyn PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identified				R 750
Plooyburg PS		Pixley ka Seme	Siyancuma	Repairs and Renovations	School Refurbishment	Identify				R 950
Emang Mmogo	DPW/FB	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identify	R 800			

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Dryfsand PS		Namakwa	Richtersveld	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Homevale HS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Lellefontein PS		Namakwa	Kammiesberg	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Vuyolwelho HS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Renellwe PS	PED	Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified	R 500			R 1,000
Simbruner PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Grooldrink PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,000
Morelig PS		ZF Mgcawu	IKhai Garib	Repairs and Renovations	School Refurbishment	Identified				R 1,000
JJ Adams School		ZF Mgcawu	Mier	Repairs and Renovations	School Refurbishment	Identified				R 1,000
JG Jansen PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,000
House Venter Hostel		Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identified			R 1,500	
House Aslerhof Hostel		Frances Baard	Phokwane	Repairs and Renovations	Hostel Refurbishment	Identified			R 1,500	
Westaan HS		Pixley ka Seme	Siyanquma	Repairs and Renovations	School Refurbishment	Identified				R 1,050
Phillipstown HS		Pixley ka Seme	Renosterberg	Repairs and Renovations	School Refurbishment	Identified				R 2,000
Rietfontein Comb		ZF Mgcawu	Mier	Repairs and Renovations	Hostel Refurbishment	Identified			R 2,000	
JJ Adams Hostel		ZF Mgcawu	Mier	Repairs and Renovations	Hostel Refurbishment	Identified			R 2,000	
Brandboom PS		ZF Mgcawu	IKheis	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Keitlabees PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Carlton van Heerden HS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Tellanyo SS		Frances Baard	Sol Plaatje	Repairs and Renovations	School Refurbishment	Identified				R 1,500
Boesmanland HS		Namakwa	Khai-Ma	Repairs and Renovations	Hostel Refurbishment	Design			R 2,500	
Middlepos Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment & Additions	Identify			R 2,500	
Albertus van Rhyn Hostel		Namakwa	Hantam	Repairs and Renovations	Hostel Refurbishment	Identify			R 2,500	
Mogomotsi SS		Frances Baard	Magareng	Repairs and Renovations	School Refurbishment	Construction				
Neitersdrift PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Lukanyiso PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Pabalelo PS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Mooki -Lobelo PS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Oranje-Oewer PS		ZF Mgcawu	//Khara Hais	Repairs and Renovations	School Refurbishment	Construction				
Simon Madupe		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Kgomotso S S		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Construction				
Pampierstad HS		Frances Baard	Phokwane	Repairs and Renovations	School Refurbishment	Identified				

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Bolshoko PS		Frances Baard	Sol Plaatje	Repairs and Renovations	Old school	Construction				
ZF Mgcawu District Offices	DPW/ZFM	ZF Mgcawu	/IKhara Hais	Repairs and Renovations			R 38,762	R 28,350	R 63,216	R 41,900
Frances Baard District Offices	DPW/ZFM	Frances Baard	Sol Plaatje	Sanitation	upgrade sanitation system	Construction	R 250	R 450	R 500	R 500
Macibeng PS	PED	John Taolo Gaetsewe	Sol Plaatje	Sanitation	upgrade sanitation system	Construction	R 350	R 450	R 2,500	R 2,500
Rekgarathile HS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Namesegang HS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Bathlato Thaping SS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Renovationsand Repairs- toilets	Identify		R 100		
Lareng PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Sanitation	Repairs and Renovations- toilets	Identify		R 100		
Tsineng PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Convert into waterborne	Identify		R 150		
Lerumo PS	PED	John Taolo Gaetsewe	Joe Morolong	Sanitation	Convert into waterborne	Identify		R 100		
Malherbe Human	PED	Namakwa	Karoo Hoogland	Sanitation	Upgrading of educators' toilets	Identify		R 185		
Bongani PS	PED	Pixley Ka Seme	Siyancuma	Sanitation	upgrade sewer system	Identified		R 100		
District Offices	PED	Pixley Ka Seme	Emthanjeni	Sanitation	upgrade sanitation system	Identify		R 100		
Homevale PS	DPW/FB	Frances Baard	Sol Plaatje	Sanitation	upgrade sanitation system	Identify	R 200			
Ikhezi Lokusa PS	PED	Pixley Ka Seme	Umsobomvu	Sanitation	Service & unblock of sanitation system	Identify		R 200		
Plooyburg PS	PED	Pixley Ka Seme	Siyancuma	Sanitation	upgrade sanitation system	Identify		R 100		
Vooruitlig PS	DPW/FB	Frances Baard	Sol Plaatje	Sanitation	upgrade sanitation system	Identify		R 100		
Vanwyksvlei IS	PED	Pixley Ka Seme	Kareeberg	Sanitation	Service & unblock of Sewage system	Identify		R 200		
Schmidtsdrift Bathlaping PS	PED	Pixley ka Seme	Siyancuma	Sanitation	upgrade sanitation system in Admin	Identify		R 100		
Nababeep HS	PED	Namakwa	Nama Khol	Sanitation	upgrade sewer system	Identify		R 100		
Roggeveld PS	PED	Namakwa	Karoo Hoogland	Sanitation	upgrade sewer system	Identify		R 100		
Steynville [New School]		Pixley ka Seme	Hopetown	Sanitation Total			R 800	R 2,935	R 3,000	R 3,000
Barkley West PS(New School)	DPW	Frances Baard	Dikgatlong	School	Full service school	Identify	R -	R 2,000	R 25,000	
New school Louisvale	IDT	ZF Mgcawu	/IKhara Hais	School	Full service school	Construction	R 1,325			
Bongani SS	DPW	Pixley ka Seme	Siyancuma	School	Full service school	Construction	R 8,000			
New Roodenpan SS	IDT	Frances Baard	Sol Plaatje	School	Full service school	Construction	R 6,500			
New school Matjeskloof	IDT	Namakwa	Nama Khol	School	Full service school	Identify	R 3,000	R 10,000	R 12,000	
New school Kakamas	IDT	ZF Mgcawu	Khai Gariep	School	Full service school	Construction	R 9,500	R 10,000	R 19,000	
Panpiersstad (Jan Kemp)	IDT	Frances Baard	Prokwane	School	Full service school	Construction	R 8,500			
Wrenchville PS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Construction	R 7,400	R 15,000	R 19,100	
Phillipsvale HS	IDT	Pixley Ka Seme	Renosierberg	School	Full service school	tender	R 5,500	R 15,000	R 17,000	
New school Paballelo	IDT	ZF Mgcawu	/IKhara Hais	School	Full service school	Construction	R 12,000	R 12,000	R 13,000	
Emmanuel HS	IDT	Frances Baard	Sol Plaatje	School	Inappropriate structure - Replacing	Construction	R 12,000	R 2,000		
St Johns PS	IDT	Pixley ka Seme	Emthanjeni	School	Asbestos Prefab Structures,	Design	R 7,000	R 15,000	R 7,000	
Kilanyang PS	IDT	John Taolo Gaetsewe	Joe Morolong	School	Full service school	Construction	R 20,500	R 3,300		
New school Barkly Rooirand	IDT	Frances Baard	Dikgatlong	School	Full service school	Design	R 3,020	R 9,000	R 9,000	R 2,000
New School Incl Hostel In JTG	IDT	John Taolo Gaetsewe	Joe Morolong	School	Full service school	Identify		R 1,000	R 2,000	R 18,000
New school Magolaneng	IDT	John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Identify		R 1,000	R 2,000	R 18,200
Bodlong (New PS)		John Taolo Gaetsewe	Ga-Segonyana	School	Full service school	Identify		R 1,000	R 2,000	R 18,000
Daben		John Taolo Gaetsewe		School	Full service school	Identify			R 2,500	R 25,000
									R 3,500	R 18,000

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New primary school Postmasburg		ZF Mgcawu	Tsantsabane	School	Full service school	Identified				R 2,466
New school Karos		ZF Mgcawu	//Khara Hais	School	Full service school	Identify				R 3,000
New school Kimberley - Roodpan PS		Frances Baard	Sol Plaatje	School	Full service school	Identify				R 3,000
New Primary School Douglas Cillie PS		Pixley ka Seme	Thembelintle	School	Full service school	Identify				R 5,000
New high school Raaswater		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				R 5,550
St Annes		Namakwa	Khai-Ma	School	Construction of New Primary Small Primary School	Identified				
New high school Postmasburg		ZF Mgcawu	Tsantsabane	School	Full service school	Identified				
New primary School Rosedale		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
FJ Smith HS		Namakwa	Nama Khoi	School	Construction of new Small High School	Identified				
New primary school Keimoes		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
New school Kimberley - Galeshewe		Frances Baard	Sol Plaatje	School	Full service school	Identify				
New school Kimberley - Lerato Park		Frances Baard	Sol Plaatje	School	Full service school	Identify				
New school Mier		ZF Mgcawu	Mier	School	Full service school	Identified				
New primary school Upington Town		ZF Mgcawu	//Khara Hais	School	Full service school	Identified				
New primary School Danielskuil		ZF Mgcawu	Kgatllopele	School	Full service school	Identified				
				School Total			R 104,245	R 93,300	R 123,100	R 143,216
Lesedi SS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	Construction of New Hostel	tender	R 2,050	R 9,000	R 15,000	
Batharo Thaping HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	School Hostel	Construction of New Hostel including erection of fencing	tender	R 2,050	R 9,500	R 15,000	
Boesmanland HS		Namakwa	Khai-Ma	School Hostel	Construction of New Boys Hostel	Identified				R 1,500
				School Hostel Total			R 4,100	R 18,500	R 30,000	R 1,500
Pitso Janjije HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	Science Lab & New Admin Block (See also retention)	retention	R 7			
Ikelleitso IS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab & 5 New Classrooms (See retention)	Retention	R 7			
Carlton van Heerden	IDT	ZF Mgcawu	//Khara Hais	Science Lab	New Science Lab	retention	R 50			
Norvalspont IS	DPW	Pixley Ka Seme	Umsobomvu	Science Lab	New Science Lab	Construction	R 163			
Nametsigang HS	IDT	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	retention	R 22			
Segopotso I S	IDT	John Taolo Gaetsewe	Moshaweng	Science Lab	New Science Lab	retention	R 50			
Bosheng IS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Construction	R 350			
CW Kies IS		Frances Baard	Phokwane	Science Lab	Construction of Science lab	Identify				R 1,400
Lehikeng IS	PED	John Taolo Gaetsewe	Joe Morolong	Science Lab	Upgrade of Science Lab	Identify		R 350		
SA van Wyk HS	PED	Namakwa	Nama Khoi	Science Lab	Science lab refurbishment	Identify		R 400		
Fraserburg Combined		Namakwa		Science Lab	Construction of Science lab	Identify				R 1,400
Tlhatlogang IS		Frances Baard	Sol Plaatje	Science Lab	Construction of Science lab	Identify				R 1,400

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School Name	IA	District	Municipal Area	Programme	Description of Physical Facilities - Quantity, Size, etc	Project Status	2013/14	2014/15	2015/16	2016/17
Warrenvale Com		Frances Baard	Magareng	Science Lab	Construction of Science lab	Identify				R 1,400
Bothithong HS		John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify				R 1,600
Moshaweng SS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify		R 1,600		
Remmogo SS	IDT	John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify		R 1,600		
Itleng HS		John Taolo Gaetsewe	Moshaweng	Science Lab	New Science Lab	Identify				R 1,600
Phakane HS		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,600
Moedi SS		John Taolo Gaetsewe		Science Lab	New Science Lab	Identify				R 1,600
Lebang SS		John Taolo Gaetsewe		Science Lab	Construction of Science lab	Identify				R 1,600
Van Zylrus Inter		John Taolo Gaetsewe	Joe Morolong	Science Lab	Construction of Science lab	Identify				R 1,600
Itleng HS		John Taolo Gaetsewe	Moshaweng	Science Lab	New Science Lab	Identify				R 1,800
Saul Damon	DPW/ZFM	ZF Mgcawu	/Khara Hais	Science Lab	Upgrade of Science Lab	Identify		R 350		
Barkly West SS	PED	Frances Baard	Dikgatlong	Science Lab	Upgrading of Science lab	Identify		R 350		
Hariswater HS	PED	Frances Baard	Phokwane	Science Lab	Upgrading of Science lab	Identify		R 350		
Landbouskool Noord Kaapland Hoer	PED	Frances Baard	Phokwane	Science Lab	Upgrading of Science lab	Identify		R 350		
Marlin Oosthuizen HS		ZF Mgcawu	IKhai Garib	Science Lab	Construction of Science lab	Identify				R 1,600
Danielskuil Combined		ZF Mgcawu	Kgatelopele	Science Lab	Construction of Science lab	Identify				R 1,600
Grobiershoop HS		ZF Mgcawu	IKheis	Science Lab	Construction of Science lab	Identify				R 1,600
Batharo Thaping HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Science Lab	Upgrade of Science Lab	Identify		R 300		
Phillipstown HS		Pixley Ka Seme	Renosterberg	Science Lab	Conversion of classroom into lab	Identify				R 1,700
Sutherland HS	PED	Namakwa	Hantam	Science Lab	Science lab refurbishment	Identify		R 350		
Vuyolethu HS	PED	Frances Baard	Sol Plaatje	Science Lab	Science lab refurbishment	Identify		R 350		
Boesmanland HS		Namakwa	Khali-Ma	Science Lab	Construction of Science lab	Identify				R 1,800
Enoch Mtheliso SS		Pixley ka Seme		Science Lab	Construction of Science lab	Identify				R 1,800
Motswedi - Thuto PS		Frances Baard	Phokwane	Science Lab	Construction of Science lab	Identify				R 1,800
Maduo Inter		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,800
Bailiredi HS		John Taolo Gaetsewe	Ga-Segonyana	Science Lab	New Science Lab	Identify				R 1,800
Gadiboe MS		John Taolo Gaetsewe	Joe Morolong	Science Lab	New Science Lab	Identify				R 1,800
Weslaan CS	PED	Pixley ka Seme	Siyancuma	Science Lab	Upgrade of Science Lab	Identify		R 300		
				Science Lab Total			R 635	R 6,650	R -	R 34,300
Bosheng IS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify		R 150		
Bothithong HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify		R 150		

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Edgong PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 50			
Ethel Primary	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Lelikeng IS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Moshaweng SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Namesegang HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Remmogo SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Perth PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Ikakanyeng Commercial S	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Phakane HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
Pulelo PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade water supplies	Identify	R 150			
Vanwykskloof IS	PED	Pixley Ka Seme	Kareeberg	Water	New borehole with filtering system	Identify	R 150			
Ba Gaphadima SS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Schmidtsdrift Bathing PS	PED	Pixley Ka Seme	Siyancuma	Water	Upgrade Water Supplies	Identify	R 150			
CW Kies IS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Identify	R 150			
Dr EP Lekhela HS	PED	Frances Baard	Sol Plaatje	Water	Upgrade water reticulation & water supply to fire hydrant	Identify	R 150			
Hartsvaal PS	PED	Frances Baard	Phokwane	Water	Installation of water purification for boar	Identify	R 150			
Hutchinson PS	PED	Pixley Ka Seme	Ubunt	Water	Upgrade Water Supplies	Identify	R 150			
Igomoloso HS	PED	Frances Baard	Phokwane	Water	Upgrade water reticulation	Identify	R 150			
Kgono PS	PED	Frances Baard	Phokwane	Water	Upgrade water reticulation	Identify	R 150			
Landbousskool Noord Kaapland Hoer	PED	Frances Baard	Phokwane	Water	Installation of water purification for boar	Identify	R 100			
Motswedi-Thuto IS	PED	Frances Baard	Phokwane	Water	Upgrade water reticulation	Identify	R 100			
Norvalspont IS	PED	Pixley Ka Seme	Unsoibonvu	Water	Upgrade Water Supplies	Identify	R 300			
Pamperstad HS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Identify	R 150			
Bontleng PS	PED	Frances Baard	Phokwane	Water	Upgrade Water Supplies	Identify	R 300			
Pabalelo PS	PED	Frances Baard	Phokwane	Water	Upgrade water pressure	Tender	R 300			
Saltlake PS	PED	Pixley Ka Seme	Siyancuma	Water	Upgrade Water Supplies	Identify	R 150			
Simon Madupe PS	PED	Frances Baard	Phokwane	Water	Upgrade water reticulation (low water pressure)	Identify	R 150			
Bogare PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
Gaesi PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies - Borehole	Tender	R 300			
Ikkeleng PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
Khulis PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
KS Shuping HS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Lerumo PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Maiphincke PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Oreedilse PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Relekile PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Segopoliso I S	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Sinolangang PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Tsheng PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Gadiboe MS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Kudumane PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Madibeng PS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Maduo Inter	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Moed MS	PED	John Taolo Gaetsewe	Moshaweng	Water	Upgrade Water Supplies	Identify	R 150			
Moraladi PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Pitso Janjile HS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Rusfontein PS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Tsaelengwe PS	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 150			
Reitlamile IS	PED	John Taolo Gaetsewe	Ga-Segonyana	Water	Upgrade Water Supplies	Identify	R 150			
Gaushupe Primary School	PED	Frances Baard	Phokwane	Water	Upgrade Water Supplies	Identify	R 150			
Van Zylsrus Inter	PED	Frances Baard	Phokwane	Water	Upgrade Water Supplies	Identify	R 150			
	PED	John Taolo Gaetsewe	Joe Morolong	Water	Upgrade Water Supplies	Identify	R 300			
			Water Total			R	9,100	R	-	R

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PED Infrastructure	PED	All Districts	All Municipalities	Dora Allocation	Infrastructure Delivery Capacitation	Identify	R 10,000	R 10,000	R 10,000	R 15,000
PED Consultants	PED	All Districts	All Municipalities	DORA Total		Identify	R 10,000	R 10,000	R 10,000	R 15,000
				Grand Total			R 364,934	R 358,835	R 502,966	R 534,866
					BUDGET		R 364,934	R 358,835	R 502,966	R 534,866

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